**DESIGN AND DEVELOPMENT OF IOT BASED PORTABLE BIOMEDICAL KIT FOR HEPATITIS AND JAUNDICE**

**Estimated Budget**

|  |  |
| --- | --- |
| **DESCRIPTION** | **AMOUNT(in Rs)** |
| MATERIALS/FABRICATION/HARDWARE | 17,000 |
| TRAVEL | 4,000 |
| CONTINGENCY | 2,000 |
| CONSUMABLES | 2,000 |
| **Total Amount** | **25,000** |

**Actual Expenditure**

|  |  |
| --- | --- |
| **DESCRIPTION** | **AMOUNT(in Rs)** |
| HARDWARE PURCHASE | 11,802 |
| LABORATORY | 6,000 |
| TRAVEL | 4,162 |
| CONTINGENCY | 2,455 |
| CONSUMABLES | 630 |
| **Total Amount** | **25,049** |

**EXPENDITURE DETAILS:-**

PROJECT AMOUNT RECEIVED :**Rs.25,000/-**

ACTUAL EXPENDITURE :**Rs.25,049/-**